

|      |                 |        | Nevada Department of Information Technology Rates - FY 2015 |   |                                      |              |
|------|-----------------|--------|---|---|--------------------------------------|--------------|
| BA   | Exp GL          | Rev GL | Org   | Service   | Rate Unit                            | Rate 2015    |
|      |                 |        |   | <b>IT Labor</b>   |                                      |              |
| 1365 | 7510            | 3816   | 6561  | Programmer/Developer  | Per Hour                             | \$ 85.70     |
| 1365 | 7511            | 3816   | 6564  | Data Base Administrator                                     | Per Hour                             | \$ 84.05     |
|      |                 |        |   | <b>Computing Services</b>                                   |                                      |              |
| 1385 | 7520            | 3809   | 8521  | Batch   | Per CPU Minute                       | \$ 34.03     |
| 1385 | 7522            | 3809   | 8522  | CICS  | Per CPU Minute                       | \$ 8.54      |
| 1385 | 7523            | 3809   | 8523  | DB2   | Per CPU Minute                       | \$ 98.95     |
| 1385 | 7524            | 3809   | 8524  | Adabas  | Per CPU Minute                       | \$ 250.46    |
| 1385 | 7525            | 3809   | 8525  | Tape I/O  | Per 1000 I/O Transaction             | \$ 0.03      |
| 1385 | 7521            | 3809   | 8528  | TSO   | Per CPU Minute                       | \$ 22.33     |
| 1385 | 7527            | 3809   | 8529  | Disk I/O  | Per 1000 I/O Transaction             | \$ 0.00087   |
| 1385 | 7529            | 3809   | 8530  | Print Management  | per 1000 lines                       | \$ 2.30      |
| 1385 | 7526            | 3809   | 8531  | Tape Storage  | Per Tape per Day                     | \$ 0.00322   |
| 1385 | 7530            | 3809   | 8532  | UNIX Support  | Per one 10th of a Processor per year | \$ 10,764    |
|      |                 |        |   | <b>Server/Non-Server Hosting</b>                            |                                      |              |
| 1385 | 7535            | 3809   | 8536  | Non-Server Hosting Basic                                    | Per Server per month                 | \$ 26.31     |
| 1385 | 7536            | 3809   | 8537  | Server Hosting Basic  | Per Server per month                 | \$ 43.85     |
| 1385 | 7537            | 3809   | 8538  | Server Hosting Managed                                      | Per Server per month                 | \$ 87.71     |
| 1385 | 7538            | 3809   | 8539  | Server Hosting Full   | Per Server per month                 | \$ 175.41    |
| 1385 | 7558            | 3809   | 8551  | Virtual Server Hosting                                      | Per Server per month                 | \$ 356.81    |
| 1385 | 7528            | 3809   | 8550  | Disk Storage - Virtual Server                               | per megabyte per day                 | \$ 0.000008  |
| 1385 | 7532            | 3809   | 8541-8547   | Web Services  | Per Monthly Tier                     | See Schedule |
| 1385 | 7533            | 3809   | 8548  | Email Service   | Per Account Per Month                | \$ 5.69      |
| 1365 | 7539            | 3816   | 6566  | Data Base Hosting   | Per Monthly Tier                     | See Schedule |
|      |                 |        |   | <b>Silvernet Wide Area Network Services</b>                 |                                      |              |
| 1386 | 7542            | 3850   | 8683  | Silvernet Access  | Per Monthly Tier                     | See Schedule |
| 1386 | 7541            | 3850   | 8684  | Dial Up Access<br>Service discontinued in FY14              | Per Connection Acct Per Month        | \$ -         |
| 1386 | 7545            | 3850   | 8696  | VPN Secure Link   | Per Connection Acct Per Month        | \$ 3.93      |
|      |                 |        |   | <b>Telecommunication Services</b>                           |                                      |              |
| 1387 | 7295            | 3822   | 8791  | State Phone Line  | Per Line Per month                   | \$ 13.58     |
| 1387 | 7296            | 3822   | 8792  | Long Distance   | Per minute                           | \$ 0.04      |
| 1387 | 7297            | 3822   | 8793  | 800 Toll Free Service                                       | Per minute                           | \$ 0.06      |
| 1387 | 7298            | 3822   | 8794  | Phone Credit Card   | Per minute                           | \$ 23.82     |
| 1387 | Same as service | 3847   | 8795  | Work Order Administration                                   | Percent Added to Work Order          | 16.2%        |
| 1387 | 7292            | 3822   | 8796  | Voice Mail  | Per Account per month                | \$ 5.42      |
| 1387 | 7293            | 3822   | 8797  | Voice System Administration<br>Service discontinued in FY14 | Per Port Per month                   | \$ -         |
| 1387 | 7509            | 3822   | 8798  | PBX Network Access  | Per Connection Per month             | \$ 203.60    |
| 1387 | 7294            | 3822   | 8795  | Conference Calls  | Pass Through Cost - Telecom          |              |
|      |                 |        |   | <b>Network Transport Services</b>                           |                                      |              |
| 1388 | 7550            | 4301   | 8891  | Site Space Rent   | Per Rack Per Year                    | \$ 2,258.74  |
| 1388 | 7551            | 3806   | 8892  | Channel Rent  | Per Channel End Per Year             | \$ 2,146.56  |
| 1388 | 7552            | 3806   | 8893  | DS1 Circuit   | Per Circuit Per Month                | \$ 542.64    |
| 1388 | 7553            | 3806   | 8896  | Antenna Space<br>Service discontinued in FY14               | Leased tower space per year          | \$ -         |
|      |                 |        |   | <b>Security Services</b>                                    |                                      |              |
| 1389 | 7557            | 3858   | 8920  | NCAS Card Readers   | Per Card Reader Per Month            | \$ 12.33     |
|      |                 |        |   | <b>Assessments</b>  |                                      |              |
| 1387 | 7554            | 3856   | 6565, 8565, 8765  | Infrastructure  | Per FTE Per Year                     | \$ 104.29    |
| 1389 | 7556            | 3856   | 8910  | Security  | Per FTE Per Year                     | \$ 78.31     |

**DEPARTMENT OF INFORMATION TECHNOLOGY  
TIER SCHEDULE  
BILLING RATES FY 2015**

**SILVERNET**

| Tier Number | Usage Tier FY12/13       | Usage Tier FY14/15           | FY 2015 Monthly Rate |
|-------------|--------------------------|------------------------------|----------------------|
| 1           | 0 to 10 gigabytes        | 0 to 20 gigabytes            | 114.62               |
| 2           | 10.01 to 20 gigabytes    | 20 to 40 gigabytes           | 229.26               |
| 3           | 20.01 to 40 gigabytes    | 40 to 80 gigabytes           | 458.53               |
| 4           | 40.01 to 80 gigabytes    | 80 to 160 gigabytes          | 917.07               |
| 5           | 80.01 to 160 gigabytes   | 160 to 320 gigabytes         | 1,834.11             |
| 6           | 160.01 to 320 gigabytes  | 320 to 640 gigabytes         | 3,668.23             |
| 7           | 320.01 to 640 gigabytes  | 640 to 1280 (1 TB) gigabytes | 7,336.46             |
| 8           | 640.01 to 1280 gigabytes | 1.25 TB to 2.5 TB            | 14,672.92            |
| 9           | 1.2501 to 2.5 Terabytes  | 2.5 TB to 5+ TB              | 29,345.83            |

**WEB SERVICES**

| Tier Number | Usage Tier (Utilization in Bytes) |                   | FY 2015 Monthly Rate |
|-------------|-----------------------------------|-------------------|----------------------|
|             | From                              | To                |                      |
| 1           | 0                                 | 10,000,000        | 5.25                 |
| 2           | 10,000,000                        | 100,000,000       | 14.45                |
| 3           | 100,000,000                       | 1,000,000,000     | 86.67                |
| 4           | 1,000,000,000                     | 10,000,000,000    | 121.98               |
| 5           | 10,000,000,000                    | 1,000,000,000,000 | 211.87               |

**DB HOSTING**

| Tier Number | Usage Tier (Megabytes of Storage) | FY 2015 Monthly Rate |
|-------------|-----------------------------------|----------------------|
| 1           | 0-50 megabytes                    | 11.07                |
| 2           | 50-100 megabytes                  | 22.14                |
| 3           | 100-500 megabytes                 | 79.06                |
| 4           | 500-1000 megabytes                | 142.30               |
| 5           | 1000-2000 megabytes               | 252.98               |
| 6           | additonal GB (gigabytes)          | 316.23               |