

Nevada Department of Information Technology Rates - FY 2016

BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2016	Rate 2015
				IT Labor			
1365	7510	3816	65PD	Programmer/Developer	Per Hour	\$ 84.40	85.70
1365	7511	3816	65DB	Data Base Administrator	Per Hour	\$ 94.59	84.05
1365	7539	3816	65DH	Data Base Hosting	Per Monthly Tier	See Schedule	See Schedule
				Computing Services			
1385	7520	3809	85BA	Batch	Per CPU Minute	\$ 24.82	34.03
1385	7521	3809	85TO	TSO	Per CPU Minute	\$ 17.99	22.33
1385	7522	3809	85CS	CICS	Per CPU Minute	\$ 5.77	8.54
1385	7523	3809	85D2	DB2	Per CPU Minute	\$ 32.50	98.95
1385	7525	3809	85TI	Tape I/O	Per 1000 I/O Transaction	\$ 0.05	0.03
1385	7526	3809	85TS	Tape Storage	Per Tape per Day	\$	0.0032
1385	7527	3809	85DI	Disk I/O	Per 1000 I/O Transaction	\$	0.00087
1385	7515	3809	OHMF	Mainframe Services Combination of above M/F Services	Per CPU Minute (Total of M/F Services)	\$ 22.58	New FY16
1385	7529	3809	85PM	Print Management	Per 1000 lines	\$ 1.28	2.30
1385	7524	3809	85AB	Adabas Discontinued in FY16	Per CPU Minute	\$ -	250.46
1385	7530	3809	85UX	UNIX Support	FY16 - per Process per Year FY15 - Per 1/10th Processor/Yr	\$ 28,360.88	10,764
				Server/Non-Server Hosting			
1385	7535	3809	85SH	Non-Server Hosting Basic	Per Server per month	\$ 31.32	26.31
1385	7536	3809	85SH	Server Hosting Basic	Per Server per month	\$ 42.42	43.85
1385	7537	3809	85SH	Server Hosting Managed	Per Server per month	\$ 436.94	87.71
1385	7538	3809	85SH	Server Hosting Full	Per Server per month	\$ 436.94	175.41
1385	7558	3809	85VS	Virtual Server Hosting	Per Server per month	\$ 436.94	\$ 356.81
1385	7528	3809	85DS	Disk Storage - Virtual Server	per megabyte per day	\$ 0.000005	\$ 0.000008
1385	7532	3809	85WB	Web Services	Per Monthly Tier	See Schedule	See Schedule
1385	7533	3809	85EM	Email Service	Per Account Per Month	\$ 3.48	5.69
				Silvernet Wide Area Network Services			
1386	7542	3850	86SN	SilverNet Access	Per Monthly Tier		See Schedule
1386	7545	3850	86VP	VPN Secure Link	Per Connection Acct Per Month	\$ 9.73	3.93
				Telecommunication Services		See Schedule	See Schedule
1387	7295	3822	87PL	State Phone Line	Per Line Per month	\$ 13.40	13.58
1387	7296	3822	87LD	Long Distance	Per minute	\$ 0.05	0.04
1387	7297	3822	87TF	800 Toll Free Service	Per minute	\$ 0.08	0.06
1387	7298	3822		Phone Credit Card Discontinued in FY16	Per minute	N/A	23.82
1387	Same as service	3847	87WO	Work Order Administration Admin Fee Discontinued in FY16	Pass Through Cost - Telecom	N/A	16.2%
1387	7292	3822	87VM	Voice Mail	Per Account per month	\$ 3.56	5.42
1387	7509	3822	87XA	PBX Network Access	Per Connection Per month	\$ 372.06	203.60
1387	7294	3822	87CC	Conference Calls	Pass Through Cost - Telecom	N/A	N/A
				Network Transport Services			
1388	7550	4301	88SR	Site Space Rent	Per Rack Per Year	\$ 2,344.69	2,258.74
1388	7551	3806	88CR	Channel Rent	Per Channel End Per Year	\$ 3,573.92	2,146.56
1388	7552	3806	88DS	DS1 Circuit	Per Circuit Per Month	\$ 659.49	542.64
				Security Services			
1389	7557	3858	89CA	NCAS Card Readers	Per Card Reader Per Month	\$ 6.22	12.33
				Assessments			
1387	7554	3856	65IW, 65IB, 65IH, 85IH, 85ID, 85IL, 87IO	Infrastructure	Per FTE Per Year	\$ 148.43	104.29
1389	7556	3856	89SC	Security	Per FTE Per Year	\$ 97.43	78.31