Joe Lombardo
Governor

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State Chief Information Officer

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July 13, 2023

TO: Directors, Administrators, and Fiscal Staff

FROM: Timothy D. Galluzi, State Chief Information Officer

SUBJECT: Enterprise IT FY 2024-2025 Rate Schedule

Please be advised of the enclosed legislatively approved rates for enterprise-level information technology (IT) services for fiscal years 2024-2025. These rates have also been updated on the Services and Rates webpage (https://it.nv.gov/Rates/HomeRates/) and will be included in all updated Service Level Agreements (SLA). If your agency receives enterprise-level IT services, a member of our fiscal team will be in touch with agency leadership during the first quarter of this biennium to establish or renew an SLA and to ensure the agency's needs are being met.

Effective July 1, 2023, the Enterprise Information Technology Services Division (EITS) began its transition from the Department of Administration to the Office of the Chief Information Officer (CIO) within the Office of the Governor. The Administrative Services Division will continue to provide billing support to the Office of the CIO (OCIO) and the billing codes, procedures, and rates for enterprise IT services will remain unchanged.

CC: Daniel Marlow, Administrator, Administrative Services Division

Enclosures: FY2024-2025 Rates

| | | | Office of the Chief Information Officer | | |
| | | | 2024-2025 Biennium Rate Schedule | | |
B/A	GL	Service	Unit of Measure	FY2024	FY2025
1365	7510	Programmer/ Developer	Per Hour / Per Month	$92.43	$92.43
1365	7511	Database Administrator	Per Hour / Per Month	$95.45	$95.45
1365	7546	Database Hosting - SQL	Per Gigabyte / Per Month	$1.74	$1.74
1385	7547	Business Productivity Suite (O365)	Per License / Per Month	$34.75	$34.75
1385	7540	UNIX Support	Per Partition / Per Year	$2,462.16	$2,462.16
1385	7515	Mainframe Services	Per CPU Minute / Per Month	$27.93	$27.93
1385	7529	Print Management	Per 1,000 Lines / Per Month	$0.99	$0.99
1385	7535	Non-server Hosting - Basic	Per Server-Device / Per Month	$58.29	$58.29
1385	7536	Server Hosting - Basic	Per Server / Per Month	$101.00	$101.00
1385	7548	Server Hosting - Virtual	Per Slice / Per Month	$61.09	$61.09
1385	7531	Disk Storage	Per Gigabyte / Per Month	$0.04	$0.04
1387	7289	Phone Line and Voicemail	Per Line / Per Month (includes LD)	$18.66	$18.66
1387	7297	800 Svc - Toll Free	Per minute	$0.214	$0.214
1388	7550	Microwave Site Space Rent	Per Rack / Per Year	$4,047.25	$4,047.25
1388	7551	Microwave DS0 Circuit	Per Channel End / Per Year	$1,744.85	$1,744.85
1388	7552	Microwave DS1 Circuit	Per Circuit / Per Month	$14,952.35	$14,952.35
1388	7559	Microwave Ethernet Transport	MBPS Pipe Size / Per Month	$267.80	$267.80
1389	7557	NCAS Card Reader	Per Card Reader / Per Month	$9.11	$9.11

OCIO Tiered Service Rates

	SilverNet BA 1386, GL 7542		
Tier	Usage Tier FY 24/25	Monthly Rate FY24	Monthly Rate FY25
1	0.00 to .99 TB	$13.40	$13.40
2	1.00 to 2.99 TB	$67.78	$67.78
3	3.00 to 9.99 TB	$226.06	$226.06
4	10.00 to 19.99 TB	$569.81	$569.81
5	20.00 to 49.99 TB	$1,399.25	$1,399.25
6	50.00 to 199.99 TB	$5,376.22	$5,376.22
7	200.00 to 399.99 TB	$10,391.73	$10,391.73
8	400.00 to 999.99 TB	$20,074.52	$20,074.52
9	1000.00 TB and Over	$84,818.34	$84,818.34

	Shared Web Server Hosting BA 1385, GL 7532		
Tier	Usage Tier FY 24/25	Monthly Rate FY24	Monthly Rate FY25
1	0.00 to .99 TB	$5.21	$5.21
2	1.00 to 2.99 TB	$12.89	$12.89
3	3.00 to 9.99 TB	$16.24	$16.24
4	10.00 to 19.99 TB	$20.05	$20.05
5	20.00 to 49.99 TB	$35.62	$35.62