

			Nevada Department of Information Technology Rates - FY 2015			
BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2015
				IT Labor		
1365	7510	3816	6561	Programmer/Developer	Per Hour	\$ 85.70
1365	7511	3816	6564	Data Base Administrator	Per Hour	\$ 84.05
				Computing Services		
1385	7520	3809	8521	Batch	Per CPU Minute	\$ 34.03
1385	7522	3809	8522	CICS	Per CPU Minute	\$ 8.54
1385	7523	3809	8523	DB2	Per CPU Minute	\$ 98.95
1385	7524	3809	8524	Adabas	Per CPU Minute	\$ 250.46
1385	7525	3809	8525	Tape I/O	Per 1000 I/O Transaction	\$ 0.03
1385	7521	3809	8528	TSO	Per CPU Minute	\$ 22.33
1385	7527	3809	8529	Disk I/O	Per 1000 I/O Transaction	\$ 0.00087
1385	7529	3809	8530	Print Management	per 1000 lines	\$ 2.30
1385	7526	3809	8531	Tape Storage	Per Tape per Day	\$ 0.00322
1385	7530	3809	8532	UNIX Support	Per one 10th of a Processor per year	\$ 10,764
				Server/Non-Server Hosting		
1385	7535	3809	8536	Non-Server Hosting Basic	Per Server per month	\$ 26.31
1385	7536	3809	8537	Server Hosting Basic	Per Server per month	\$ 43.85
1385	7537	3809	8538	Server Hosting Managed	Per Server per month	\$ 87.71
1385	7538	3809	8539	Server Hosting Full	Per Server per month	\$ 175.41
1385	7558	3809	8551	Virtual Server Hosting	Per Server per month	\$ 356.81
1385	7528	3809	8550	Disk Storage - Virtual Server	per megabyte per day	\$ 0.000008
1385	7532	3809	8541-8547	Web Services	Per Monthly Tier	See Schedule
1385	7533	3809	8548	Email Service	Per Account Per Month	\$ 5.69
1365	7539	3816	6566	Data Base Hosting	Per Monthly Tier	See Schedule
				Silvernet Wide Area Network Services		
1386	7542	3850	8683	Silvernet Access	Per Monthly Tier	See Schedule
1386	7541	3850	8684	Dial Up Access Service discontinued in FY14	Per Connection Acct Per Month	\$ -
1386	7545	3850	8696	VPN Secure Link	Per Connection Acct Per Month	\$ 3.93
				Telecommunication Services		
1387	7295	3822	8791	State Phone Line	Per Line Per month	\$ 13.58
1387	7296	3822	8792	Long Distance	Per minute	\$ 0.04
1387	7297	3822	8793	800 Toll Free Service	Per minute	\$ 0.06
1387	7298	3822	8794	Phone Credit Card	Per minute	\$ 23.82
1387	Same as service	3847	8795	Work Order Administration	Percent Added to Work Order	16.2%
1387	7292	3822	8796	Voice Mail	Per Account per month	\$ 5.42
1387	7293	3822	8797	Voice System Administration Service discontinued in FY14	Per Port Per month	\$ -
1387	7509	3822	8798	PBX Network Access	Per Connection Per month	\$ 203.60
1387	7294	3822	8795	Conference Calls	Pass Through Cost - Telecom	
				Network Transport Services		
1388	7550	4301	8891	Site Space Rent	Per Rack Per Year	\$ 2,258.74
1388	7551	3806	8892	Channel Rent	Per Channel End Per Year	\$ 2,146.56
1388	7552	3806	8893	DS1 Circuit	Per Circuit Per Month	\$ 542.64
1388	7553	3806	8896	Antenna Space Service discontinued in FY14	Leased tower space per year	\$ -
				Security Services		
1389	7557	3858	8920	NCAS Card Readers	Per Card Reader Per Month	\$ 12.33
				Assessments		
1387	7554	3856	6565, 8565, 8765	Infrastructure	Per FTE Per Year	\$ 104.29
1389	7556	3856	8910	Security	Per FTE Per Year	\$ 78.31

**DEPARTMENT OF INFORMATION TECHNOLOGY
TIER SCHEDULE
BILLING RATES FY 2015**

SILVERNET

Tier Number	Usage Tier FY12/13	Usage Tier FY14/15	FY 2015 Monthly Rate
1	0 to 10 gigabytes	0 to 20 gigabytes	114.62
2	10.01 to 20 gigabytes	20 to 40 gigabytes	229.26
3	20.01 to 40 gigabytes	40 to 80 gigabytes	458.53
4	40.01 to 80 gigabytes	80 to 160 gigabytes	917.07
5	80.01 to 160 gigabytes	160 to 320 gigabytes	1,834.11
6	160.01 to 320 gigabytes	320 to 640 gigabytes	3,668.23
7	320.01 to 640 gigabytes	640 to 1280 (1 TB) gigabytes	7,336.46
8	640.01 to 1280 gigabytes	1.25 TB to 2.5 TB	14,672.92
9	1.2501 to 2.5 Terabytes	2.5 TB to 5+ TB	29,345.83

WEB SERVICES

Tier Number	Usage Tier (Utilization in Bytes)		FY 2015 Monthly Rate
	From	To	
1	0	10,000,000	5.25
2	10,000,000	100,000,000	14.45
3	100,000,000	1,000,000,000	86.67
4	1,000,000,000	10,000,000,000	121.98
5	10,000,000,000	1,000,000,000,000	211.87

DB HOSTING

Tier Number	Usage Tier (Megabytes of Storage)	FY 2015 Monthly Rate
1	0-50 megabytes	11.07
2	50-100 megabytes	22.14
3	100-500 megabytes	79.06
4	500-1000 megabytes	142.30
5	1000-2000 megabytes	252.98
6	additonal GB (gigabytes)	316.23