

Enterprise Information Technology Services (EITS) Rates - FY 2018 & 2019

| BA | Exp GL | Rev GL | Org | Service | Rate Unit | Rate 2018 | Rate 2019 |
|------|--------|--------|------------------------------------|--|---|--------------|--------------|
| | | | | IT Labor | | | |
| 1365 | 7510 | 3816 | 65PD | Programmer/Developer | Per Hour | \$ 76.69 | \$ 76.69 |
| 1365 | 7511 | 3816 | 65DB | Data Base Administrator | Per Hour | \$ 112.85 | \$ 112.85 |
| 1365 | 7546 | 3816 | 65DH | Data Base Hosting (Changed fm Tier to GBs/Month) | Per Gigabyte PerMonth | \$ 12.76 | \$ 12.76 |
| | | | | Computing Services | | | |
| 1385 | 7515 | 3809 | 85MS | Mainframe Services | Per CPU Minute (Total of M/F Services) | \$ 21.11 | \$ 21.02 |
| 1385 | 7529 | 3809 | 85PM | Print Management | Per 1000 Lines | \$ 2.27 | \$ 2.26 |
| 1385 | 7540 | 3809 | 85UX | UNIX Support | Per Partition Per Year (Change in Units) | \$ 1,198.06 | \$ 1,197.93 |
| | | | | Server/Non-Server Hosting | | | |
| 1385 | 7535 | 3809 | 85BN | Non-Server Hosting Basic | Per Server (Device) Per Month | \$ 75.42 | \$ 75.41 |
| 1385 | 7536 | 3809 | 85BH | Server Hosting Basic | Per Server Per Month | \$ 90.20 | \$ 90.20 |
| 1385 | 7537 | 3809 | 85PH | Physical Server Hosting (Combines Managed & Full | Per Server Per Month | \$ 215.45 | \$ 215.43 |
| 1385 | 7548 | 3809 | 85VS | Virtual Server Hosting | Per Slice Per Month (Change in Units) | \$ 61.05 | \$ 61.05 |
| 1385 | 7531 | 3809 | 85DS | Disk Storage (For Virtual or Physical Servers) | Per Gigabyte PerMonth | \$ 0.067 | \$ 0.067 |
| 1385 | 7534 | 3809 | 85BU | Storage Backup (New Service FY18/19) | Per Meda Size Per Year | \$ 0.2739 | \$ 0.2263 |
| 1385 | 7532 | 3809 | 85WB | Web Services | Per Monthly Tier | See Schedule | See Schedule |
| 1385 | 7533 | 3809 | 85EM | Email Service | Per Account Per Month | \$ 14.57 | \$ 14.56 |
| | | | | Silvernet Wide Area Network Services | | | |
| 1386 | 7542 | 3850 | 86SN | SilverNet Access Includes VPN if Requested | Per Monthly Tier | See Schedule | See Schedule |
| | | | | Telecommunication Services | | | |
| 1387 | 7289 | 3822 | 87PL | State Phone Line & Voice Mail (Change in Service) | Per Line Per Month | \$ 11.47 | \$ 10.39 |
| 1387 | 7296 | 3822 | 87LD | Long Distance | Per Minute | \$ 0.102 | \$ 0.102 |
| 1387 | 7297 | 3822 | 87TF | 800 Toll Free Service | Per Minute | \$ 0.109 | \$ 0.109 |
| 1387 | 7509 | 3822 | 87XA | PBX Network Access | Per Connection Per Month | \$ 286.20 | \$ 286.20 |
| 1387 | 7294 | 3822 | 87CC | Collect Call/ Conference Calls | Pass Through Cost - Telecom | N/A | N/A |
| | | | | Network Transport Services | | | |
| 1388 | 7550 | 3827 | 88SR | Site Space Rent | Per Rack Per Year | \$ 2,133.16 | \$ 2,133.16 |
| 1388 | 7551 | 3806 | 88CR | DS0 Circuit (Renamed from Channel Rent) | Per Channel End Per Year | \$ 2,045.21 | \$ 2,032.94 |
| 1388 | 7552 | 3806 | 88DS | DS1 Circuit | Per Circuit Per Month | \$ 3,200.77 | \$ 2,868.14 |
| 1388 | 7559 | 3806 | 88ET | Ethernet Transport (New Service FY18/19) | Per MBPS Pipe Size Per Month | \$ 1,097.58 | \$ 417.35 |
| | | | | Security Services | | | |
| 1389 | 7557 | 3858 | 89CA | NCAS Card Readers | Per Card Reader Per Month | \$ 17.35 | \$ 17.35 |
| | | | | Assessments | | | |
| 1365 | 7554 | 3871 | 65IW, 65IB, 65IH, 65IO | Infrastructure | Per FTE Per Year | \$ 195.86 | \$ 211.57 |
| 1385 | 7554 | 3871 | 85IH, 85ID, 85IL, 85IA, 85IF | | | | |
| 1389 | 7556 | 3873 | 89SC | Security | Per FTE Per Year | \$ 94.48 | \$ 128.66 |