

Enterprise Information Technology Services (EITS) Rates - FY 2020 & 2021

BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2020	Rate 2021
				IT Labor			
1365	7510	3816	65PD	Programmer/Developer	Per Hour	\$ 115.98	\$ 121.85
1365	7510	3816	65PD	Programmer/Developer OT	Per Overtime Hour	\$ 160.75	\$ 166.62
1365	7511	3816	65DB	Data Base Administrator	Per Hour	\$ 103.49	\$ 108.78
1365	7511	3816	65DB	Data Base Administrator OT	Per Overtime Hour	\$ 151.24	\$ 156.53
1365	7546	3816	65DH	Data Base Hosting	Per Gigabyte PerMonth	\$ 13.04	\$ 13.04
				Agency IT Support			
1365	7506	4231	65PC	PC/LAN Support	Per FTE per Year	\$ 682.14	\$ 682.14
1365	7507	4231	65AI	Agency IT Support	Per FTE per Year	\$ 623.87	\$ 623.87
1365	7508	4231	65EH	Expanded Help Desk Support	Per FTE per Year	\$ 671.52	\$ 671.45
				Computing Services			
1385	7515	3870	85MS	Mainframe Services	Per CPU Minute	\$ 23.87	\$ 23.64
1385	7529	3890	85PM	Print Management	Per 1000 Lines	\$ 1.13	\$ 1.13
1385	7540	3872	85UX	UNIX Support	Per Partition Per Year	\$ 1,265.66	\$ 1,265.66
				Open System Services			
1385	7535	3891	85BN	Non-Server Hosting Basic	Per Device Per Month	\$ 33.66	\$ 33.66
1385	7536	3874	85BH	Server Hosting - Basic	Per Server Per Month	\$ 106.52	\$ 106.52
1385	7537	3875	85PH	Server Hosting - Advanced (Formerly Physical Server Hosting)	Per Server Per Month	\$ 309.91	\$ 309.91
1385	7548	3876	85VS	Server Hosting - Virtual (Formerly Virtual Server Hosting)	Per Slice Per Month	\$ 40.24	\$ 40.24
1385	7531	3877	85DS	Disk Storage (For Virtual or Physical Servers)	Per Gigabyte Per Month	\$ 0.132	\$ 0.132
1385	7534	3809	85BU	Storage Backup (Eliminated)		N/A	N/A
1385	7533	3809	85EM	Email Service (Eliminated)		N/A	N/A
1385	7532	3879	85WB	Web Services	Per Monthly Tier	See Schedule	See Schedule
1385	7547	3889	85BP	Business Productivity Suite (replaces/expands upon Email Service)	Per License Per Month	\$ 41.76	\$ 41.56
				Silvernet Wide Area Network Services			
1386	7542	3850	86SN	SilverNet Access (Includes VPN if Requested)	Per Monthly Tier	See Schedule	See Schedule
				Telecommunication Services			
1387	7289	3822	87PL	State Phone Line & Voice Mail	Per Line Per Month	\$ 11.649	\$ 11.648
1387	7296	3822	87LD	Long Distance	Per Minute	\$ 0.102	\$ 0.102
1387	7297	3822	87TF	800 Toll Free Service	Per Minute	\$ 0.109	\$ 0.109
1387	7509	3822	87XA	PBX Network Access	Per Connection Per Month	\$ 1,562.79	\$ 1,562.79
1387	7294	3822	87CC	Collect Call/ Conference Calls	Pass Through Cost - Telecom	N/A	N/A
				Network Transport Services			
1388	7550	3827	88SR	Site Space Rent	Per Rack Per Year	\$ 1,883.44	\$ 1,883.44
1388	7551	3806	88CR	DS0 Circuit (Formerly Channel Rent)	Per Channel End Per Year	\$ 1,754.92	\$ 1,754.92
1388	7552	3806	88DS	DS1 Circuit	Per Circuit Per Month	\$ 2,889.40	\$ 2,889.40
1388	7559	3806	88ET	Ethernet Transport	Per MBPS Pipe Size Per Month	\$ 432.17	\$ 432.17
				Security Services			
1389	7557	3858	89CA	NCAS Card Readers	Per Card Reader Per Month	\$ 15.72	\$ 15.67
BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2020	Rate 2021
				Assessments			
1365	7554	3871	65IW, 65IB, 65IH, 65IO,	Infrastructure	Per FTE Per Year	\$ 277.29	\$ 276.59
1385	7554	3871	85ID, 85IL, 85IA, 85IF				
1389	7556	3873	89SC	Security	Per FTE Per Year	\$ 116.17	\$ 115.88

**Enterprise Information Technology Services (EITS) Tier Rates
FY 2020 & 2021**

SILVERNET			
Tier Number	Usage Tier FY20/21 *	FY 2020 Monthly Rate	FY 2021 Monthly Rate
1	0 to .099 TB	100.00	100.00
2	.10 to .19 TB	265.99	265.99
3	.20 to .99 TB	532.03	532.03
4	1.00 TB to 2.49 TB	1,063.95	1,063.95
5	2.50 TB to 7.99 TB	2,127.90	2,127.90
6	8.00 TB to 15.99 TB	4,255.78	4,255.78
7	16.00 TB to 99.99 TB	8,511.58	8,511.58
8	100.00 TB to 239.00 TB	13,618.61	13,618.61
9	240.00 TB and over	54,483.14	54,483.14
* Note change in tiers			

WEB SERVICES				
Tier Number	Usage Tier Utilization in MegaBytes (MBs)		FY 2020 Monthly Rate	FY 2021 Monthly Rate
	From	To		
1	0	10 MBs	27.67	27.67
2	10 MBs	100 MBs	83.00	83.00
3	100 MBs	1,000 MBs	83.00	83.00
4	1,000 MBs	10,000 MBs	110.67	110.67
5	10,000 MBs	100,000 MBs	138.33	138.33